



Scope of Services - Los Angeles Leadership Academy Middle School

Date of Contract: April 25, 2021
Services Description: Music Instruction for Los Angeles Leadership Academy Middle School (6th-8th Grade Gen. Music)
Service Dates: Week of September 7, 2021 through Week of May 27, 2022 (32 weeks)

Instruction Fees Scale: ETK/TK-2nd: Gen. music (30 minutes/class); Rate=\$60/Class
 3rd-8th: Gen. music (45 minutes/class); Rate=\$75/Class
 Ensemble Rehearsals & Pullouts (Choir, Band, Orchestra) (60 minutes/class); Rate=\$75/Class

EXPENSE

Music Instruction for Grades 6th-8th Grade Gen. Music, 12 classes		
4 6th Grade classes @ \$75/class with 32 service weeks/year		\$9,600
4 7th Grade classes @ \$75/class with 32 service weeks/year		\$9,600
4 8th Grade classes @ \$75/class with 32 service weeks/year		\$9,600
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Total Music Instruction/Year		\$28,800

Oversight/Management/Curriculum

Weekly Staff MTG (2hrs/wk @ \$40/hr. 32 weeks)		\$2,560
Strategic Planning & Oversight		\$1,500
Monthly Site Visits (10 hrs @ \$100/hr)		\$1,000
Use of Curriculum Materials		\$1,000
Principal and Parent Group Guidance (5 hrs)		\$500
Principals Conference (half-day)		\$300
Professional Development for Classroom Teachers		\$300
Professional Development for Music Teacher(s) (12 full days)		\$2,100
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Total Oversight/Management/Curriculum		\$9,260

TOTAL EXPENSE **\$38,060**

INCOME

Los Angeles Leadership Academy Middle School	\$19,791.20
Education Through Music-Los Angeles	\$18,268.80
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TOTAL INCOME	\$38,060.00